Walker County 2021 Report on Projects Funded Through Special Purpose Local Option Sales Tax (2020 Referendum) As of December 31, 2021

	AS 01 December 31, 2021								Surplus	
Project	Original	Current	Amount Expended Year 1 Year 2 Year 3 Year 4 Year 5 Year 6							
	Estimated Cost	Estimated	2021	2022	2023	2024	2025	2026	Funds	
Capital investment equipment for	COST	Cost	2021	2022	2023	2024	2025	2020	-	
additional Walker County E911 radio										
tower	\$750,000	\$750,000	\$ 250,000							
Capital equipment for Emergency	Ç730,000	<i>\$730,000</i>	Ç 230,000							
Management & First Responder radio										
communication & Computer										
Technology	1,000,000	1,000,000								
Emergency generators for facilities	, ,									
and critical systems	850,000	850,000								
Capital investment for equipment,										
technology, and facilities upgrades										
for E911	425,000	425,000	306,614							
Capital equipment for Law										
Enforcement Vehicles	2,500,000	2,500,000	264,258							
Capital equipment for Law										
Enforcement body & vehicle cameras	400,000	400,000								
Emergency services equipment										
including vehicles & outfitting and fire										
station facilities improvements	3,750,000	3,750,000			ļ					
Facility completion of the Hinkle fire	Т		T					1	1	
station on Lookout Mtn	300,000	300,000			ļ					
Investment in public works	T		T					<u> </u>	1	
equipment, roadside mowers and										
vehicles	3,000,000	3,000,000	383,801		ļ					
Capital investment for right-a-way										
improvements, road paving, bridge										
replacement/upgrades	6,000,000	6,000,000								
Capital investment in equipment and										
facility improvements to										
LaFayette/Walker Senior Citizen										
Center	200,000	200,000								
Capital investment in equipment and	·									
building addition/expansion to the										
Agriculture Center	1,200,000	1,200,000								
Capital investment in technology	1,200,000	1,200,000								
advancements, books, and facility										
improvements for our (3) public										
libraries	150,000	150,000								
Capital improvements for the historic	130,000	130,000							-	
Marsh house	90,000	90,000								
Capital investment in recreational	30,000	30,000								
improvements for the Civic Center										
campus	350,000	350,000								
Capital investment in additional fire	,	555,555								
hydrants	250,000	250,000	2,437							
Capital improvements of county	,3	,0	-,			1				
facilities including Courthouse and						1			1	
Courthouse Annex	4,100,000	4,100,000								
Capital investment for computer	,,	,,								
systems and technology										
advancements	325,000	325,000								
Capital equipment for Transportation										
Maintenance Facility	175,000	175,000	8,022							
Capital investment in county vehicles	700,000	700,000			<u></u>	<u> </u>	<u></u>	<u> </u>	<u> </u>	
Capital investment in equipment and										
facility improvements to the Animal										
Shelter	145,000	145,000								
Capital equipment, vehicles and	,	,				1				
facility improvements for county										
Landfill operations	1,500,000	1,500,000	169,438							
Payments to Municipalities	_,,	_,_00,000								
City of LaFayette			892,968							
City of Chickamauga			546,385							
City of Rossville			632,891							
					1	1		+	t	
			417 463							
City of Lookout Mountain City of Fort Oglethorpe			417,463 21,766							

\$28,160,000 \$28,160,000 \$3,896,043

Walker County

2021 Report on Projects Funded Through Transportation Special Purpose Local Option Sales Tax (2017 Referendum)

As of December 31, 2021

				Original	TSPLOST	TSPLOST Funds Expended					
Project		Project	Estimated	Funds	Year 1		Year 2	Year 3	Year 4	Year 5	
		Year	Cost	Committed	2018		2019	2020	2021	2022	
3 Roads *	4.400	Miles	2018	\$825,282	190,449	\$ 133,90	2 \$	56,547			
13 Roads *	23.45	Miles	2019	4,788,895	1,104,086			1,104,086			
8 Roads *	37.68	Miles	2020	3,860,178	5,275,448				5,275,448		
Shinbone Ridge Road	n/a	Culvert	2020	53,950	53,950				53,950		
Lofton Lane	1.52	Miles	2021	202,630	202,630					202,630	
Meadow Drive	0.91	Miles	2021	178,971	178,971					178,971	
Glass Mill Road	2.00	Miles	2021	215,014	215,014					215,014	
West Cove Road	9.74	Miles	2021	430,079	430,079						
Dougherty Gap Road	2.25	Miles	2021		-						
Johnson Road	3.00	Miles	2021	399,496	399,496					399,496	
Mission Ridge Road	4.00	Miles	2021	596,196	596,196					596,196	
North Dick Creek Road	2.55	Miles	2021	455,015	455,015					455,015	
Parker Lane	0.47	Miles	2021	268,545	268,545					268,545	
Mt Carmel Road	0.22	Miles	2021	268,545	268,545					268,545	
East Broomtown Road	5.40	Miles	2021	268,545	268,545					268,545	
Harrisburg Road	2.90	Miles	2021	499,877	499,877					499,877	
South Crest Road	0.75	Miles	2021	77,503	77,503					77,503	
Overbrook Drive	0.80	Miles	2021	96,782	96,782					96,782	
Gordon Pond Road	0.90	Miles	2021	114,186	114,186					114,186	
Marble Top \ N. Marble											
TopRoad		Miles	2021	465,453	465,453					465,453	
Grand Center Road		Miles	2021	72,807	72,807					72,807	
Garretts Chapel Road		Miles	2021	311,876	311,876					311,876	
Dripping Springs Road		Miles	2021	484,980	484,980					484,980	
Center Point Road			2021	104,542	104,542					104,542	
Veeter Road		Miles	2021	323,418	323,418					323,418	
Woodstation Road		Miles	2021	174,958	174,958					174,958	
Wheeler Road			2021	247,820	247,820					247,820	
New Home Road	0.43	Miles	2021	76,962	76,962					76,962	
Hiawatha Circle		Miles	2021	97,528	97,528					97,528	
W 12th Street			2021	21,307	21,307					21,307	
Ireland			2021	26,030	26,030					26,030	
Happy Valley	4.00	Miles	2021	276,309	276,309					276,309	
Center Grove			2021	17,710	17,710					17,710	
Cedar Post Road		Miles	2021	74,885	74,885		T			74,885	
Little Mountain Lane	0.51	Miles	2021	59,563	59,563					59,563	
Construction Equipment					69,422	69,42	2				
Engineering Study					127,479	71,58	0	51,099	4,800		
Misc Patching & Repairs					1,397,859	67,13		506,256	189,259	635,212	

Total Expenditures \$15,126,225 \$342,036 \$1,717,988 \$5,523,457 \$7,112,664

^{*} Individual roads posted at walkercountyga.gov/tsplost